



2016 REPORT TO OUR COMMUNITY



Jennifer Groner, DO

New Faces & New Services

Jennifer Groner, DO, a board certified family medicine physician with fellowship training in surgical obstetrics, began working full-time at the TCMH Mountain Grove Clinic.



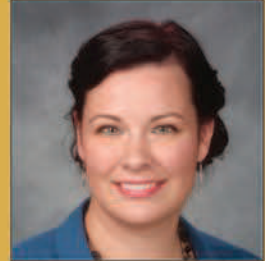
Juan Mella, MD

Juan Mella, MD, a board certified pulmonologist, joined TCMH, seeing patients three days a week at the TCMH Medical Complex in Houston and also overseeing the TCMH Sleep Studies Laboratory and the cardiopulmonary department.



Cory Offutt, MD

Cory Offutt, MD, a board certified family medicine and obstetrics physician, joined TCMH working full-time in the TCMH Medical Complex in Houston and also providing some physician coverage at the TCMH Mountain Grove Clinic and in the TCMH emergency room.



Sheena Painter, FNP

Sheena Painter, FNP, a longtime TCMH nurse, joined the TCMH Walk In Clinic in Houston seeing patients from birth through the end of life.

TCMH staff completed requirements to receive STEMI certification. Members of the staff met with two cardiologists, a clinical nurse, and a state surveyor in a comprehensive review of the hospital for Department of Health and Senior Services (DHSS) certification as a "Level IV STEMI" hospital for their ability to respond to patients experiencing a ST segment elevation myocardial infarction or STEMI, commonly referred to as a heart attack.

An outpatient Cardiopulmonary Rehabilitation Clinic began operation at TCMH as part of Health 4 Life a \$357,684 grant from the Missouri Foundation for Health. Area patients with lung disease can participate in the 12-week program to improve their ability to do daily activities.

Ellen Willis, physical therapist, and **Christie Koch**, physical therapy assistant, received **certification in LSVT BIG**, a therapy for patients with Parkinson's disease.

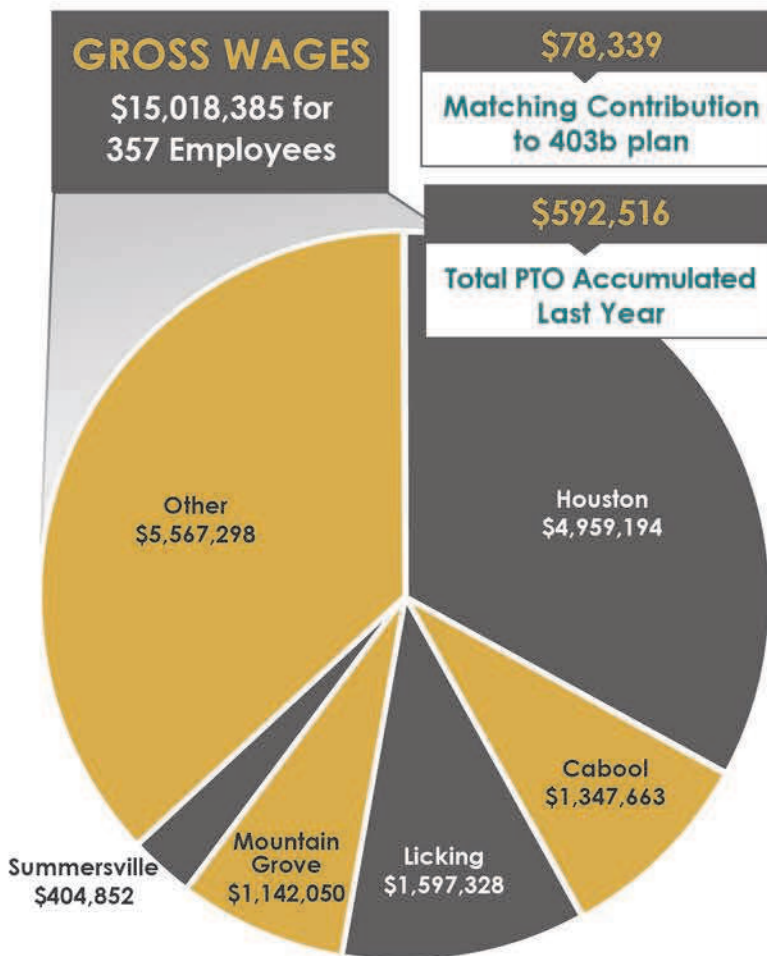


Christie Koch and Ellen Willis - certification in LSVT BIG



Cardiopulmonary Rehabilitation Clinic

Numbers in Review



GROSS WAGES
\$15,018,385 for 357 Employees

\$78,339
Matching Contribution to 403b plan

\$592,516
Total PTO Accumulated Last Year

Total Operating Expenses	2016	2015
Gross Revenue	\$68,869,170	\$64,667,065
Excess of Revenues over Expenses*	-\$1,203,806	-\$2,071,369
Uncompensated Services	\$6,679,726	\$5,501,463

*This number reflects \$200,006 (2016) and \$619,196 (2015) in Healthcare Foundation Capital Campaign Funds

Patient Highlights	2016	2015
Admissions	30,810	30,346
Inpatient Discharges	1,557	1,717
Health Profession Education	\$64,402	\$64,362
Emergency Room Visits	11,684	11,758
Ambulance Runs	3,810 for 283,234 miles	3,597 for 273,762 miles
Patient Meals Served	21,307	22,091
Births	206	205
Cardiac Rehab & CHF Sessions	1,804	1,531
Physical Therapy Treatments	15,512	15,856
Cardiopulmonary Procedures	88,678	105,156
Radiology Exams	16,855	16,454
Laboratory Procedures	342,736	306,362
Surgical Procedures	1,219	1,296
Medivan Trips	473	354
Clinic Visits	30,188	28,051
Home Health Visits	3,691	3,705
In Home Hours	11,091	13,702
Hospice of Care Visits	1,626	1,755
Auxiliary Volunteer Hours	2,928	3,556
Youth Ambassador Hours	739	1,795

Total Operating Expenses: \$30,613,433

Salaries & Benefits - \$17,593,321

Supplies & Other - \$10,870,246

Depreciation & Amortization - \$2,149,866

\$14,076,363
Federal and state funds from Medicare and Medicaid for hospital care brought to Texas County

\$973,708
Payables within Texas County

Active Medical Staff

- CHIEF OF STAFF**
Jonathan Beers, DO
- General Surgery**
Linda Milholen, MD
- Internal Medicine**
Jonathan Beers, DO
- Family Medicine**
Stephen Hawkins, MD
William Wright, MD
- Family Medicine & Obstetrics**
Tricia Benoit, MD
Matthew Brown, MD
Jennifer Groner, DO
Cory Offutt, MD
Joshua Wolfe, MD
- Emergency Medicine**
Lynn Hauenstein, DO
Randal Qualls, DO
Jamal Zereik, MD
- Obstetrics & Gynecology**
Christopher Baldwin, MD
- Pulmonology**
Juan Mella, MD
- Mid-Level Providers**
Tracey Arwood, CNM
Holly Atterberry, FNP
Ray Bruno, FNP
Terry Bruno, FNP
Kim Kemnitzer, FNP
Sara Openshaw, FNP
Sheena Painter, FNP
Whitney Young, PA

Consulting Physicians

- Cardiology**
James B. Rice, MD
M. Faisal Khan, MD
- Neurology**
Mohammed Choudhary, MD
- Ophthalmology**
Robert Jones, MD
Larry Meyer, MD
- Pathology**
Thomas B. Shaw, MD
- Psychiatry**
Jesse Roads, DO
- Podiatry**
Sharon Anderson, DPM
Dixie Fox, DPM

TCMH Healthcare Foundation

- The Foundation raised \$346,545 in cash and non-cash gifts in 2016. The majority of these funds were for "Care for Your Future" capital campaign, raising funds for a new surgery department and tornado safe room.
- The Bess Spiva Timmons Foundation gave a \$4,200 grant to acquire a new Direct Heat CO2 Incubator for the TCMH laboratory.
- Climb4ACure gave a \$5,000 grant to help TCMH to provide additional outreach activities and support of diabetic education and awareness.
- The Intercounty Electric Cooperative Charitable and Educational Foundation provided a \$1,000 grant to grow the TCMH Youth Ambassador Endowed Scholarship Fund to further reward outstanding area youths involved with the program.

\$51,505

Raised at the 10th Annual Chili Cook Off to benefit TCMH Hospice of Care



Employee donations for the Futures Team and Helping Hands programs from 114 partners

\$61,552

\$18,057 Raised by the Foundation's 11th Annual Golf Tournament

Memorial gifts received to honor others

\$6,200

\$9,250 Funds awarded in healthcare education scholarships

Looking Toward The Future



TCMH has recruited an additional full-time general surgeon and a full-time pediatrician to work at TCMH in the summer of 2018. The husband and wife duo of Jason Loden, DO, general surgeon, and Teresa Loden, DO, pediatrician, are originally from Missouri, and they look forward to returning with their daughters to practice medicine in the Ozarks.

- TCMH received a \$150,000 Delta Region Authority grant help fund infill for the 6,000 square foot surgery expansion project. The Healthcare Foundation continues to seek funds to complete the surgery department to fulfill the hospital vision of creating all new patient care areas in the hospital.
- TCMH was one of more than 100 hospitals that agreed to take part in a two-year Hospital Improvement and Innovation Network sponsored by the Centers for Medicare Services.